

2020-2021 Rolling River School Division Budget

REVENUE	Budget 2020-2021	% of Budget
Prov. School, Fin. Branch	\$9,413,066	38.1%
Provincial Government Other	\$520,158	2.1%
Provincial Education Property Tax Credit	\$2,290,497	9.3%
Tax Incentive Grant	\$717,685	2.9%
Property Tax Offset Grant	\$0	0.0%
Special Requirement	\$10,277,014	41.6%
Federal Government	\$0	0.0%
First Nations	\$1,223,675	4.9%
Other School Divisions	\$52,000	0.2%
Other Revenue	\$235,100	1.0%
Total Revenue	\$24,729,195	100%

EXPENDITURE	Budget 2020-2021	% of Budget
Instruction	\$14,640,510	59.2%
Student Services	\$3,282,520	13.3%
Community Education	\$30,825	0.1%
Administration	\$881,385	3.6%
Pupil Support	\$523,035	2.1%
Transportation	\$1,799,200	7.3%
Maintenance	\$2,970,720	12.0%
Fiscal	\$601,000	2.4%
Capital	\$0	0.0%
Total Expenditure	\$24,729,195	100%
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